

Canadian Friends of Oaxaca Inc.

Annual General Budget 2012/12

Approved February 17, 2012

Revenue

The Food Project	4,000.00
The School Sponsorship Project	5,000.00
The Book Project	5,000.00
The Tutor Project	2,000.00
The Advanced Education project	3,000.00
The Hearing Aid Project	2,000.00
The Women's Project	10,000.00

TOTAL 31,000.00

Expenditures

Projects	29,450.00
Administration	
Accounting/Legal	75.00
Supplies	250.00
Printing	75.00
Payables (start-up costs)	1,100.00

TOTAL 31,000.00