



Canadian Friends of Oaxaca Inc. (CANFRO)
 PO Box 23043, Belleville, Ontario K8P 5J3
www.canfro.ca

Annual Project Report/Budget

Previous Fiscal Year	2016/2017
Name of Project	The School Sponsorship Project
Project Manager	Penny Hopkins
Budgeted Cash Outflow	\$135,200 MXN
Actual Cash Outflow	\$62,492.09 MXN (+ \$91,807 Lucy + \$31,216 Arturo)
Comments	
<p>34 students received funding from Canadian Sponsors.</p> <p>Primary Grades 1 - 6 (16 students) Secondary Grades 7 - 9 (9 students) Preparatory Grades 10 - 12 (5 students) University (4 students)</p>	

Current Fiscal Year	2017/2018
Estimated Cash Outflow	\$250.000 MXN
Comments	
<p>Currently 38 students being sponsored for this year. The requested cash outflow includes funding for Lucy and Arturo - not included in last year's budget.</p> <p>Students in primary grades spend the least money, so CANFRO has sufficient funds carried forward from 2016/17 to pay for much-needed dental work for several students in 2017/18. I have asked CEI to identify students whose general health and ability to learn would be improved if they received the dental care they need.</p>	