



Canadian Friends of Oaxaca Inc. (CANFRO)  
 PO Box 23043, Belleville, Ontario K8P 5J3  
[www.canfro.ca](http://www.canfro.ca)

## Annual Project Report/Budget

<b>Previous Fiscal Year</b>	2016/2017
<b>Name of Project</b>	The Food Project
<b>Project Manager</b>	Penny Hopkins
<b>Budgeted Cash Outflow</b>	\$135,200 MXN
<b>Actual Cash Outflow</b>	\$62,492.09 MXN
<b>Comments</b>	
<p>This year we added drinking water to our list of funded purchases. In 2016/17 CEI received a 1-time grant from the Harp Foundation for its breakfast program. As a result, there was a slight reduction in the need for CANFRO funding.</p>	

<b>Current Fiscal Year</b>	2017/2018
<b>Estimated Cash Outflow</b>	\$150.000 MXN
<b>Comments</b>	
<p>In addition to paying the cook and supplying drinking water, I would like to begin purchasing bulk food supplies - rice, beans, meat etc</p>	